

Economy Projects					
Ref and Title	Project Manager	Q1, April - June 2019	Q2, July - September 2019	Q3, October - Dec 2019	Q4, January - March 2020
PE1 - Status PE1 - Implement the Wyre Local Plan 2011-2031	David Thow / Steve Smith	Green Implementation of the Local Plan is on schedule - Progressing well with preparation of masterplans on residential allocations - Masterplan for Hollins Lane (site SA1/13) final draft complete and due to be approved in July; masterplans for Great Eccleston (site SA3/3) and Nateby Crossing, Garstang (Site SA3/5) are progressing towards final draft later in the summer. Planning applications are being submitted on allocated sites.	Green Implementation of the Local Plan is on schedule - Progressing well with preparation of masterplans on residential allocations - Masterplan for Hollins Lane (site SA1/13) approved and and masterplans for Great Eccleston (site SA3/3) and Nateby Crossing, Garstang (Site SA3/5) reached final draft stage. Planning applications are being submitted on allocated sites. All planning appeals determined in Q2 were dismissed.	Green Implementation of the Local Plan is on schedule - Progressing well with preparation of masterplans on residential allocations - Masterplan for Great Eccleston (site SA3/3) and Nateby Crossing, Garstang (Site SA3/5) approved. Masterplans for Forton (SA3/4) and Blackpool Rd Poulton approved for public consultation. Planning applications are being submitted on allocated sites. All planning appeals determined in Q3 were dismissed.	
PE2 - Status PE2 - Deliver the implementation plan for Hillhouse Technology Enterprise Zone	Marianne Hesketh / Fiona Riley	Green <ul style="list-style-type: none"> Progressing well – Implementation Plan due August Drone video filming to promote the site will commence 1st week in August. If it's a success we will aim to produce a video promoting the rest of Wyre A recent visit to Kingmoor Carlisle EZ was very successful sharing best practice and meeting with BEIS and the Cumbria LEP. We received a thank you letter from the LEP Chair Graham Booth and will continue to meet every 6 months 	Amber The implementation plan is behind schedule. Drone footage has now been completed and will be available for publicity material	Amber The implementation plan is behind schedule but it is hoped that this will be finalised during the last quarter of the year. Clarification has been obtained from NPL on the phasing and costings of the wider on and off site infrastructure costs and for individual development plots. This information is now being modelled into a revised implementation plan by consultants Genecon. The implementation plan will also reflect the impacts of the withdrawal of Vinnolit from the site over the next 12 months and the release of additional development land that this may enable.	
PE3 - Status PE3 - Develop an Economic Development Strategy	Andrea Wallace	Green Work is commencing on the Economic Development Strategy and evidence is currently being gathered from the Wyre Business Survey and the Wyred Up Business Plan. A first draft will be shared early Autumn.	Amber The preparation of the Economic Development Strategy is behind Schedule due to staffing issues in the ED team.'	Amber The preparation of the Economic Development Strategy is behind Schedule and has been reprioritised due to a number of other projects being delivered by the team e.g. Future High Street Fund.	
PE4 - Status PE4 - Support our partners in the roll out of full fibre infrastructure on the Fylde Coast	Steve Simpson	Green We are working with Blackpool Council who have secured funding to roll out full fibre along the tram line. We have met with BT Openreach and are going to raise awareness around the Community Fibre Partnership which helps rural communities get access to faster fibre broadband.	Green Our new Head of ICT is now leading on this area of work working closely with Lancaster Council and Blackpool Council to explore opportunities around how we can improve full fibre infrastructure across the area. Discussions have taken place with B4RN regarding rural fibre and they're been really positive but they have a resourcing issue at the moment that they're working on to try and resolve.	Green Active discussions are continuing with Blackpool council, CBN (Broadband Cooperative) and Lancaster City Council to look at funding options and the ability to create a Fylde coast Fibre powerhouse. Funding is available from DCMS to link Council assets (buildings, parks, car parks, etc) and we are exploring this. Communication with B4RN is to be picked up again now that their resourcing issues are easing.	

PE5 - Status		Amber	Green	Green	
PE5 - Deliver our commercial strategy projects	Marianne Hesketh / Clare James	A review of the commercial strategy is required as a number of the projects are now being delivered through service plans or are no longer relevant to progress. A key commercial project for the council is the Bourne Hill project which is mentioned below.	Good progress is being made against the core principles of the Council's commercial strategy. A number of commercial projects have separate updates on this report e.g. asset management, successful external funding bids, explore a commercial partner for Marine Hall. CMT/Heads of Service attended a demonstration of Office 365 and the benefits this can bring as part of the new ways of working project.	ICT have started to roll out Office 365. All councillors are now using it as are a number of officers. It enables many benefits including flexibility to access emails and calendars from any mobile device.	
PE6 - Status		Green	Green	Green	
PE6 - Deliver the asset management programme of work	Maria Blundy	This a programme of work and is a continuation from last year and is about making the best use of our assets. Local Partnership has been commissioned to explore different disposal options for the Bourne Hill site. The bungalow and Civic Centre empty offices are being advertised with Duxburys.	Regular meetings are taking place to progress the disposal of Bourne hill site. We are still progressing with Duxburys for the marketing of the bungalow and the empty offices. There have been few enquiries but nothing to progress further.	Seven possible properties have been appraised and considered by the Property Investment Board over the last 12 months but have not met the essential criteria. The property search is currently limited to the Wyre Borough area with £1m budget.	
PE7 - Status		Green	Green	Amber	
PE7 - Explore options for a commercial partner for Marine Hall	Julia Robinson	We are still exploring options with our Commercial Manager in-house and dependent on this we may re-run the soft market test exercise.	The Commercial Manager has been asked to put forward some proposals for the future development of Marine Hall. These will be worked on in November.	Little progress has been made on this over the last quarter due to priority being focused on delivering CCF5 at Fleetwood Market.	
PE8 - Status		Green	Green	Amber	
PE8 - Deliver our Digital Wyre strategy including the implementation of a Citizen Access Portal	Pete Mason	The redesign of the council website and citizen access portal (CAP) have been wrapped together as one project. A project team has been established and training has now been delivered on the new system. A review of content and e-forms is underway ready to populate the new site.	Various issues beyond the control of the project team have restricted progression as quickly as we would have liked. These include supplier delays in supplying the full software system (portal only accessible for development from 24/09/19), and problems relating to a requirement to upgrade some council software systems in order that they can integrate with the new website/portal. Despite this the project team have made good progress in re-writing the webpages and also developing new eforms. Anticipated go-live date for the new website and portal is 08 April 2020.	Much of the content for the new website is now ready as are the vast majority of e-forms. The construction of e-processes from start to finish has started and a number are already working on "test" without issue. There are still issues to be resolved around integration processes relating to the upgraded Bartec Waste Management software system, Northgate CAB and CAR, and the Civica payments system (a replacement for Paris cashiering). If the issue can be resolved over the next quarter then the planned go live date is 1 April 2020.	