

People Projects		Q1, April - June 2019	Q2, July - September 2019	Q3, October - Dec 2019	Q4, January - March 2020
	Project Manager				
PPE1 - Status PPE1 - Develop and deliver new pilot projects with the three GP health neighbourhoods for Wyre – Fleetwood, Wyre Integrated Neighbourhood and Wyre Rural Extended Neighbourhood	Carol Southern	Green We have been working closely with the 3 GP Health Neighbourhoods on developing key initiatives to support local people's health and wellbeing. Examples include Bump and buggy walks, Arts & Health projects as well as promoting Friendship groups, Silverline etc. We are also working closely with the PPG groups to support them with health campaigns at each surgery.	Green Work is continuing with each GP Neighbourhood to ensure that there is a strong community offer. We are working with the GP Surgeries to promote our health and wellbeing offer for self care week, flu clinics, Stoptober etc. We are also working closely with Over Wyre Medical Centre on Arts & Health activities, Garstang Medical Centre on another Stepping Out group and Social Media campaign messages for Young People with Thornton Medical Centre. We have now visited every practice in the borough and will build on those contacts over the coming months.	Green We have been working on building relationships with many community groups to enable them to further develop and have the capability to take people that into their group that have been socially prescribed by their health professional, such as Friendship groups, physical activity and sport groups. This will enable the NHS to confidently refer people into Council run or supported community based activities. We have also been working with GP Surgeries across Wyre to promote Self Care week in November and a programme of Fun Arts sessions. As part of self care week, we ran an innovative self care social media take over day with Blackpool Sixth Form to co-produce a series of self care messages for young people. we will be continuing with this work.	
PPE2 - Status PPE2 - Deliver a programme of work to promote healthy choices and healthier lifestyles to keep people well	Carol Southern	Green Good progress is being made across our health and wellbeing projects. Much work has taken place to plan the Health Rides programme and Wyre Wheels sessions changes, which will launch in July. Current priorities include working with the providers of the four Harmony & Health sessions and the Your Move programme to enable their sustainability longer term.	Green The Harmony & Health groups are now charging £2.00 per person, which will help to ensure their sustainability longer term. The Health Rides programme has been successfully launched and will continue year round. The Strong & Steady Falls Prevention sessions have now started being provided by the YMCA.	Green WE have been continuing to promote our Healthier Wyre offer across the borough to raise awareness and encourage more people to attend our programmes. We have been working to launch a new 2 year My Place project with Lancashire Wildlife Trust, which is aimed at people who live in Wyre, who have mental health problems or are socially isolated and lonely.	
PPE3 - Status PPE3 - Work with Lancashire County Council to create and deliver new local Housing and Support Schemes	Mark Broadhurst	Green Build progressing well with Lighthouse View 72 bed Extra Care Scheme in Fleetwood and positive discussions held with LCC regarding a second scheme for the rural areas. Options and figures to be worked up for decisions regarding potential pre-application discussions with Planning later this year.	Green Lighthouse View, the Fleetwood Extra Care Scheme, is due for completion in December with residents set to move in in the New Year. The scheme has had 130 applications from local older residents. Initial pre-application discussions have taken place regarding a second rural scheme. A formal written response from our Planners is being prepared.	Green Works at Lighthouse View are almost complete but there has been a slight delay caused by the main contractor going into receivership over Christmas. Regenda will be completing the works with a different contractor who they plan to get on site as soon as possible. This will cause a slight delay in residents moving in.	
PPE4 - Status		Green	Green	Green	

PPE4 - Maximise opportunities from the Better Care Fund to support older people and people with disabilities to stay in their own homes	Dave McArthur	79 completed DFGs at the end of Q1. Expenditure on track (£467,338.72 spend). MCP project referrals coming through - review of MCP project to be undertaken in Q2/Q3. LCC OT capacity fully staffed for now and number of referrals received from LCC is consistent at this time.	157 completed DFGs at the end of quarter 2. Expenditure on track and initial feelings from MHCLG suggests there will be additional funding provided again in January. LCC OT referrals have been fairly consistent and if remains at the current level should enable full budget spend at the end of the financial year.	210 completed DFGs at the end of quarter 3. Expenditure on track although no additional funding has been allocated by MHCLG like previous years. MCP project to continue at present (Wyre only). All the BCF budget will be spent by the end of Q4.	
PPE5 - Status		Green	Green	Green	
PPE5 - Care and Repair (Wyre and Fylde) will identify need and supply a range of community equipment for vulnerable residents	Mark Broadhurst	A range of community equipment and assistance is being provided by Care and Repair following referrals from community health and social care. 183 Minor aids and adaptation installed between 1 April and 30 June 2019.	175 minor aids and adaptations were installed by Care and Repair between 1 July and 30 September 2019 giving a cumulative total of 358 over the first six months of 2019/20.	168 minor aids and adaptations were installed by Care and Repair between 1 October and 31 December 2019 giving a cumulative total of 526 up to the end of Quarter 3 2019/20. LCC are currently undergoing a review of the procurement of minors aids and adaptations across Lancashire and have indicated their intention to award the contract for minor aids and adaptations for Wyre directly to us from 1 April 2020.	
PPE6 - Status		Green	Green	Green	
PPE6 - Host and support the Wyre and Fylde Integrated Team	Neil Greenwood	Good progress. The operational Wyre & Fylde Integrated team has been meeting on a weekly basis. 31 cases heard to date (21 for Wyre, 10 for Fylde). The activity of the integrated team is being monitored by a Steering group. Positive outcomes and networking taking place. Steering Group confident for Multi Agency Safeguarding Hub referrals to be presented by the police and considered by the Team. Monitoring of this next stage to take place.	The operational Wyre & Fylde Integrated team is continuing to provide a platform for vulnerable cases to be discussed. Quite often a case with vulnerabilities also has an impact on the community and the Integrated team provides a platform where all agencies can discuss the case and agree shared actions. To date 73 cases have been heard (56 for Wyre, 17 for Fylde). Work continues to ensure that the team remains linked into the Early Help Strategy being delivered across Lancashire and our partnership network includes all support services.	The operational Wyre & Fylde Integrated team is continuing to provide a platform for vulnerable cases to be discussed. To date 102 cases have been heard (78 for Wyre, 24 for Fylde). Work continues to ensure that the team remains linked into the Early Help Strategy being delivered across Lancashire and our partnership network includes all support services. The benefits of the integrated team is the networking of partnership agencies and this is seen as a massive benefit creating pathways for vulnerable people to access. Continues to be well attended by multi agencies.	
PPE7 - Status		Green	Green	Green	

<p>PPE7 - Review our safeguarding policies and practices across all council services</p>	<p>Neil Greenwood</p>	<p>A project brief has been produced for the project. Research is currently being undertaken on best practice safeguarding policies and links established with colleagues in social care, health and police to align developing policies as closely as possible.</p>	<p>An analysis of current practice has been completed and is now being used to develop Wyre Council internal systems on safeguarding. It is proposed that we will develop a single policy that covers all safeguarding, amalgamating current child and adult policies, that an information page will be placed on Brian providing practical guidance on what is expected of Wyre Council employees when they come across a safeguarding concern. We will also provide information on specific topics such as County Lines, Prevent, Modern Slavery and Mental Capacity Act. From the research we have undertaken we also have a far better understanding of thresholds, and it is clear there is a gap between concerns and the threshold for a safeguarding concern, which we believe can be addressed via the Integrated Team.</p>	<p>A report has been produced detailing recommendations for safeguarding in Wyre. A draft safeguarding policy has been produced and has been reviewed by Wyre Council Council officers and our training provider. Initial discussions with our training provider have been undertaken and training on the new safeguarding procedure is going to be planned after the launch of the policy in the next financial year. The draft policy is going to be circulated to wider partners and approved during the next quarter.</p>	
<p>PPE8 - Status</p> <p>PPE8 - Work with partners to improve the resilience and aspirations of our young people</p>	<p>Carol Southern</p>	<p>Green</p> <p>Good news with bid success to the Careers and Enterprise Company (supported with £10k match fund contribution from ourselves). Meeting taking place July on plans for roll out of the Raising Aspirations initiative - 'Inspiring Wyre' to local schools.</p>	<p>Green</p> <p>The match funding that we have provided to the Positive Footprints programme enables 5 new primary schools to access the programme for Year 1 of 3. 4 local schools have so far been signed up, with a 5th to be confirmed shortly. We will be publicising our involvement in this programme and will be involved in the career carousels in the schools. Schools signed up are:</p> <ul style="list-style-type: none"> • Thornton Primary School • Northfold Community Primary School • Great Arley School • Garstang Community Primary School 	<p>Green</p> <p>The £10K match funding that we have provided will bring the Positive Footprints programme to the following five schools: Garstang Community Primary, Great Arley, Northfold Community Primary, Thornton Primary and St Hilda's C of E Primary. We will now publicise our involvement in and funding of this programme and will be sending council teams to the career carousels that each school hold as part of this programme.</p>	
<p>PPE9 - Status</p> <p>PPE9 - Facilitate community projects that improve the use and sustainability of council community assets</p>	<p>Carol Southern</p>	<p>Green</p> <p>Good progress is being made on our community projects. Consultation with local sports clubs and the public is being planned on the potential use of our park based community assets over the next quarter. The work with the FA and KKP is progressing well and will help inform us on our priorities for pitches, (grass and 3G), MUGA's and changing facilities.</p>	<p>Green</p> <p>We are working with two local community groups who are interested in using North Drive Pavilion and the old bowling green. The work on the Local Football Facilities programme is coming to an end and a report will be finalised shortly with recommendations on future priority sites for potential investment to improve the quality of Football provision.</p>	<p>Green</p> <p>We are continuing to work with local community groups to further develop the use of our council assets at King George V pavilion and Cottam Hall. The bowling pavilion at North Drive is currently being upgraded to allow the Cleveleys Men in Sheds group to use the building initially for a six month period. We are working in partnership with Lancashire Wildlife Trust to develop their My Place project at Cottam Hall Community Garden.</p>	