

Key Projects	
G	On schedule/target;
A	Minor issues
R	Major issues/Not Started

Key Measures	
G	Improving or in line with expectations
A	No significant change or comparable data unavailable
R	Worsening



Economy

Projects	
Implement the Wyre Local Plan 2011 – 2031	G
Deliver the implementation plan for Hillhouse Technology Enterprise Zone	A
Develop an Economic Development Strategy	A
Support our partners in the roll out of full fibre infrastructure on the Fylde Coast	G
Deliver our commercial strategy projects	G
Deliver the asset management programme of work	G
Explore options for a commercial partner for Marine Hall	G
Deliver our Digital Wyre strategy including the implementation of a Citizen Access Portal	G
Measures	
Take up of employment land	R
Number of businesses supported	G
% growth in business rate base at the Enterprise Zone	G
Out of work benefit claimant count	R
% of e-contacts as a % of total contacts	G



People

Projects	
Develop and deliver new pilot projects with the three GP health neighbourhoods for Wyre – Fleetwood, Wyre Integrated Neighbourhood and Wyre Rural Extended Neighbourhood	G
Deliver a programme of work to promote healthy choices and healthier lifestyles to keep people well	G
Work with Lancashire County Council to create and deliver new local Housing and Support Schemes	G
Maximise opportunities from the Better Care Fund to support older people and people with disabilities to stay in their own homes	G
Care and Repair (Wyre and Fylde) will identify need and supply a range of community equipment for vulnerable residents	G
Host and support the Wyre and Fylde Integrated Team	G
Review our safeguarding policies and practices across all council services	G
Work with partners to improve the resilience and aspirations of our young people	G
Facilitate community projects that improve the use and sustainability of council community assets	G
Measures	
Number of people helped to remain independent at home	G
Number of leisure centre visits	R
Number of cases supported by Integrated Team	G
Take up of the FYI Directory by Wyre residents and groups	A



Place

Projects	
Develop and deliver the communications campaigns to promote Wyre's countryside, coast, parks and tourism offer	G
Facilitate and support delivery of Coastal Community Funded projects	G
Deliver the Wyre Beach Management Scheme	G
Develop and deliver a climate change action plan (including support for flood action groups)	G
Deliver the Mount Restoration Project in Fleetwood	G
Facilitate and support the improvement of parks and open spaces	G
Implement initiatives and promote activity to help achieve a cleaner, greener Wyre	G
Tackle problematic empty homes	G
Facilitate delivery and promotion of the Wyre Community Lottery	G
Measures	
Number of volunteer hours	G
Number of people attending outdoor activities	G
Number of fly tipping incidents	G
Number of long term empty properties	G
Number of cases going to the Multi-Agency ASB Meeting	R
Number of homes protected from flooding	A
Number of flood action groups supported	A

COMMENTS AND ISSUES

Deliver the implementation plan for Hillhouse Technology Enterprise Zone – this is behind schedule although drone footage has now been completed and will be available for publicity material.

Develop an Economic Development Strategy – this is behind schedule due to staffing issues in the Economic Development team.

Take up of employment land – It is not unusual that there is no take up of employment land in any one year. Economic uncertainty with Brexit may have some impact. It should be noted this is not necessarily a reflection of economic investment as businesses invest in technology and grow without necessarily requiring extra land.

Number of cases going to the Multi-Agency ASB Meeting - The ASB meeting is still in the process of being imbedded into ours and our partner's procedures and is an evolving system. We do not at present have sufficient evidence to say for certain why there has been a reduction in the number of referrals received during this period.

Number of Leisure Centre Visits - The major factor is the closure of the two five-a-side pitches at Thornton and increasing competition from budget gyms such as the JD Gym. Quotes are being obtained by the YMCA for necessary repairs to the football pitches to get them open again.