



Report of:	Meeting	Date
Marianne Hesketh, Service Director Performance and Innovation	Overview & Scrutiny	3 June 2019

Council Business Plan – 4th Quarter Performance Statement 2018/19
January - March 2019

1. Purpose of report

- 1.1 The dashboard style report (attached) gives a quick reference to quarterly progress against the council's business plan projects and measures, along with commentary where issues have been identified.

2. Project Updates

- 2.1 Of the 15 Business Plan projects, 9 have a green (on track) status, three have an amber (with issues) status and three are now closed. No projects have a red (failing) status. Further explanatory notes for the three projects with an amber status are included in the following paragraphs.

Support a sustainable future for the fish processing industry – As reported in previous quarters, the success of this project is highly dependent on negotiations with Associated British Ports (ABP). We are currently waiting for feedback from ABP which means at present there is no further progress to report.

Facilitate the delivery of community priority projects through the Together We Make a Difference (TWMAD) Network - The work of the new department (Active Lives and Community Engagement Team) has shifted the focus and resources away from TWMAD. A review is required including how it is developed and resourced.

Collaborate with our partners to apply for Heritage Action Zone (HAZ) status for Fleetwood conservation area – It was announced in 2018 that Heritage England were not facilitating any project within the North West region and that all successful submissions would be made in Southern England. In early 2019 we received information that there is going to be a 4th round of HAZ funding however whilst we have made an expression of

interest to the Historic Places Team they are under resourced and we are awaiting a meeting to be set up to take this forward.

- 2.2** Of the six commercial projects, five have a green status and one has an amber status. Further explanatory notes for the project with an amber status are included in the following paragraph.

Explore options for our Theatres - Soft Market Testing has now ended (1st March). There was only one expression of interest received and the proposal was primarily in relation to one area of the complex to be used as a restaurant. The next step will be to look for some expert advice on what we could do with the venue to drive the subsidy down. Lack of in-house expertise in some areas as well as resource and time constraints are effecting progress and whilst there is a small fund available to spend on expert advice this may be exceeded.

3. Performance Updates

- 3.1** Of the 11 measures included on the report, three have a green status (improving or in line with expectations), 4 have an amber status (within 10% variance of comparable data unavailable), and four have a red status (worsening). Further explanatory notes for the four measures with a red status are included in the following paragraphs.

Number of dwellings planning permission is granted for – the actual figure for the number of dwellings planning permission is granted for in Q4 is higher than previous quarters this year however the cumulative for the year is low in comparison to the previous year.

Number of businesses supported – The figure for Q4 this year is higher than in the same period last year however the overall cumulative for the year is lower.

Number of paid up businesses registered with Wyred Up – Whilst the council still have members who have paid, we are not accepting any more memberships as this will be a free service following the re-launch.

Out of work benefit claimant count – which has increased in comparison to the same point 2017/18.

Financial and legal implications	
Finance	<i>There are no financial implications</i>
Legal	<i>There are no legal implications</i>

Other risks/implications: checklist

If there are significant implications arising from this report on any issues marked with a ✓ below, the report author will have consulted with the appropriate specialist officers on those implications and addressed them in the body of the report. There are no significant implications arising directly from this report, for those issues marked with a x.

risks/implications	✓ / x
community safety	x
equality and diversity	x
sustainability	x
health and safety	x

risks/implications	✓ / x
asset management	x
climate change	x
ICT	x

Processing Personal Data

If the decision(s) recommended in this report will result in personal data being processed, a privacy impact assessment (PIA) will have been completed and signed off by the council's Data Protection Officer before the decision is taken (as required by the General Data Protection Regulations 2018).

report author	telephone no.	email	date
Liesl Hadgraft	01253 887316	Liesl.hadgraft@wyre.gov.uk	21 May 2019

List of background papers:		
name of document	date	where available for inspection

List of appendices

N/A