

Report of:	Meeting	Date	Item No.
Marianne Hesketh, Service Director Performance and Innovation	Overview & Scrutiny	10th September 2018	5

**Council Business Plan – 1<sup>st</sup> Quarter Performance Statement 2018/19**  
**April – June 2018**

## Summary

The dashboard style report (attached) gives a quick reference to quarterly progress against the council’s business plan projects and measures, along with commentary where issues have been identified.

During the period from April to June 2018 (quarter one), good progress has been made. Many of the business plan projects have been rolled forward from last year. All projects are progressing well, with one project (Support delivery of priority actions of the Blackpool, Fylde and Wyre Economic Prosperity Board) yet to be started. Of the commercial projects, five are progressing well, one is yet to be started and one (Expand the wedding remit and include life events) has encountered delays due to resource issues. Further details can be viewed in the comments column of the attached report or by following the blue hyperlinks on the report to open the project folders on the Council’s Intranet.<sup>1</sup>

There are two new performance measures included, these being: “Number of dwellings planning permission is granted for (gross cumulative)” and “Number of affordable dwellings planning permission is granted for (gross cumulative)”. Both measures replace existing performance measures which looked at the number of dwellings built over the quarter as this was a measure which the Council has no influence over.

Of the eleven measures reported on, five are improving (compared to the similar period), one is showing no significant change, one does not have comparable data and four have worsened. The measures which have worsened are:

- “Number of dwellings planning permission is granted for (gross cumulative)” a new figure on this report. The number of applications vary greatly from month to month, so it is not unexpected for Q1 of this year to be significantly lower than Q1 of the previous year.
- “Number of businesses supported” lower than the previous year due to Q1 of 17/18 being inflated due to the grant for shopfront improvements and other workshops

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<sup>1</sup> Please note these links do not work for the general public, however information will be made available on request.

and network events being held early that year. This year events are spread across the year, which should result in overall higher totals, although these will not be achieved until the later quarters.

- “Number of paid up businesses registered with Wyred Up” the significant decrease is due to the original database being scrapped and a new one started, to ensure GDPR compliance.
- “Percentage of adults classified as overweight or obese” which has increased by 6.5% from 2015/16 to 2016/17 (the most up to date figure available). The range of figures for other areas in the North-West starts at 56.1% and goes up to 74.9%. These figures are supplied by Public Health England (based on Active Lives survey, Sport England).