

Appendix 3 Charging Policy Summary

Service Area	Subsidised greater than £50K ##	Determined by WBC Y/N	Estimated Value 2024/25 £	Able to Influence £	Unable to Influence £
<u>Transformation and Change</u>					
Street Nameplates and Numbering	N	Y	14,720	14,720	-
Marine Hall	Y	Y	154,300	154,300	-
		Sub Total	169,020	169,020	-
<u>Finance and Governance</u>					
Electoral Services	N	Y	1,800	1,800	-
Other Legal Fees	N	Y	32,010	32,010	-
National Non-Domestic Rates (Court Costs)	N	Y	13,000	13,000	-
Photocopying	N	Y	100	100	-
Council Tax (Court Costs)	N	Y	334,750	334,750	-
Hire of Civic Centre Rooms	N	Y	10,030	10,030	-
		Sub Total	391,690	391,690	-
<u>Communities</u>					
Planning	Y	Y/N	710,000	-	-
Development Control	Y	Y	15,600	15,600	-
Business Support	N	Y	6,750	6,750	-
Estates use of land for commercial events	N	Y	3,000	3,000	-
Building Control #	N	Y/N	235,100	-	235,100
Renovation Grants (Fee Income)	N	Y	264,150	264,150	-
Houses in Multiple Occupation	N	Y	5,550	5,550	-
Land Charges **	N	Y	75,790	75,790	-
Care and Repair/Handyperson Service	Y	Y	179,630	179,630	-
Alley Gates	N	Y	50	50	-
Poulton Market*	N	Y	20,000	20,000	-
Fleetwood Market*	Y	Y	534,480	534,480	-
Cleveleys Market*	N	Y	3,000	3,000	-
Market House Studios	Y	Y	2,000	2,000	-
Leisure Centres (including pools) **	Y	Y	-	-	-
		Sub Total	2,055,100	1,110,000	235,100
<u>Environment</u>					
Animal Licensing #	N	Y	9,200	9,200	-
Taxi Licensing #	N	Y	78,980	78,980	-
Licensing Act #	N	N	86,500	-	86,500
Gambling Act Licensing #	N	N	25,800	-	25,800
Other Licensing *** #	N	Y	7,330	7,330	-
Pest Control	N	Y	37,810	37,810	-
Private Water Supplies	N	Y	870	870	-
Food Safety	N	Y	5,490	5,490	-
Contaminated Land	N	Y	100	100	-
Pollution Prevention Control	N	N	7,940	-	7,940
Car Parking	N	Y	512,350	512,350	-
Residents Parking Permits	N	Y	25,000	25,000	-
Penalty Charge Notices (Off street parking)	N	N	66,990	-	66,990
MOT Test Centre	N	Y	28,480	28,480	-
Cemeteries	Y	Y	298,090	298,090	-
Countryside	N	Y	2,030	2,030	-
Mount Grounds	N	Y	1,000	1,000	-
Wyre Estuary Country Park	N	Y	950	950	-
Rossall Point	N	Y	-	-	-
Dog Warden Service	Y	Y	2,000	2,000	-
Street Cleansing	N	N	27,500	-	27,500
Public Conveniences	Y	Y	50,200	50,200	-
Outdoor Leisure	N	Y	8,010	8,010	-
Bulky Household Waste	N	Y	99,000	99,000	-
Green Waste Removal	N	Y	850,100	850,100	-
Waste Container Delivery Administration Costs	Y	Y	51,000	51,000	-
		Sub Total	2,282,720	2,067,990	214,730
		Total	4,898,530	3,738,700	449,830

* Fleetwood, Poulton and Cleveleys Market Rents are set under Officer Delegated Powers.

** Involved in agreeing charges but income retained by contractor.

*** WBC is able to influence some licences including ear piercing, performance of plays, public entertainment, second hand goods dealers, scrap metal operators' and street trading licences.

Indicates a break even position over a set period is required.

Subsidy includes support services and capital charges where relevant (Please note - for many of the service areas, there is no realistic expectation that fees and charges income will cover the costs within the scope of that service).