



Portfolio Holder Report

The portfolio holder will make a decision on this item after seven days have elapsed (including the date of publication).

Report of:	Portfolio Holder	Date of publication
Mark Billington, Service Director People and Places	Cllr Lynne Bowen, Leisure and Culture Portfolio Holder	1 June 2017

Proposed Increase to Fee for Bronze Vases 2017/18

1. Purpose of report

- 1.1 To propose a change to the fees and charges for bronze vases at Fleetwood Cemetery due to an increase in external supplier costs.

2. Outcomes

- 2.1 To cover council costs associated with the increase in external supplier costs.

3. Recommendation

- 3.1 That the fees and charges for bronze vases for the columbarium are increased from £30 to £44 with immediate effect.

4. Background

- 4.1 Fees and charges for products are influenced by external suppliers' charges to the council. Alternatives have been investigated but owing to the specific size and fittings of the vases to the columbariums the existing supplier is the only appropriate provider.

5. Key issues and proposals

- 5.1 Owing to an unexpected price increase from the supplier there is a need to review the council's fees and charges to enable the costs of the increase to be recovered. It is therefore recommended that the fee for a bronze vase increases from £30 to £44.

6. Delegated functions

- 6.1** The matters referred to in this report are considered under the following executive function delegated to the Leisure and Culture Portfolio Holder (as set out in Part 3 of the council's constitution): To determine charges or fees for any relevant services operated within the Portfolio.

Financial and legal implications	
Finance	The financial implications of the fees and charges will be reflected in the Revenue Estimates. The increase in fees and charges will have a net nil effect on the budget and will cover the increased costs. No additional income will be generated as the council does not seek to generate a surplus on the provision of cemetery services.
Legal	There are no significant legal implications arising from the proposals in this report.

Other risks/implications: checklist

If there are significant implications arising from this report on any issues marked with a ✓ below, the report author will have consulted with the appropriate specialist officers on those implications and addressed them in the body of the report. There are no significant implications arising directly from this report, for those issues marked with a x.

risks/implications	✓ / x
community safety	X
equality and diversity	X
sustainability	✓
health and safety	X

risks/implications	✓ / x
asset management	X
climate change	X
data protection	X

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List of background papers:		
name of document	date	where available for inspection
None		

List of appendices

None