

People Projects					
	Project Manager	Q1, April - June 2022	Q2, July - September 2022	Q3, October - Dec 2022	Q4, January - March 2023
PPE1 - Status		Green	Green	Green	Green
Agree and develop a long term strategy for sustainable leisure and wellbeing provision across Wyre	Carol Southern	The draft Leisure strategy is currently being finalised and will be presented to CMT in early July. The Wyre Moving More board and the three sub groups have met during this quarter and draft objectives and governance documents have been circulated to the groups and board for comment. There will be a draft Wyre Moving More strategy in July. The Wyre Leisure Masterplan will then be formulated after the strategy documents have been written and agreed.	We have draft strategies for both leisure and physical activity, which are being reviewed currently internally. The Leisure Consultants, KKP are starting to work on the Leisure Masterplan, while we finalise the strategies.	We have draft strategies for both leisure and physical activity, which are being reviewed currently internally. The Leisure Consultants, KKP are working on the Leisure Masterplan, while we finalise the strategies.	The Wyre Moving More strategy is at final draft stage. The Strategy will now progress to overview and Scrutiny Committee for their input and consideration. We have also been working with Fylde Coast YMCA on supporting them to reduce their energy consumption and to procure a better utilities contract.
PPE2 - Status		Green	Green	Green	Green
Deliver a programme of work to promote healthy choices and healthier lifestyles to keep people well	Mark Broadhurst Carol Southern	Wyre Great Outdoor Programme promotes the health and wellbeing activities including social rides and wellbeing through nature. The Wyre adult weight management continues to grow successfully as we now work with four partners to deliver programmes to support adults who want to lose weight and maintain the weight loss. The PASTA children's weight management programme has also worked in two primary schools in the Fleetwood area to provide fun physical activities and cooking sessions with 10 families. The feedback has been excellent from the families. Wyre Wheels continues to attract over 20 participants each week at Memorial Park. Arts and Health activities have also taken place at Knott End and Cleveleys libraries, as well as Over Wyre Medical centre. Digital inclusion sessions were also delivered with the Torrentum social prescribing team.	The Wyre Great Outdoor Programme delivered health and wellbeing activities including seasonal gardening workshops, weekly gardening clubs, wheels for all rides and wellbeing walks. We have launched 2 new physical activity sessions in Cleveleys and Fleetwood for people who are inactive. We continue to support Fylde Coast YMCA to provide some low impact exercise sessions at Thornton YMCA, which are well attended. 'Craft and Chat' has now started up weekly at Thornton Library, Thursday mornings 10am – 12pm and is going really well. A Just Reminiscing session was held at Cleveleys Library and was well attended by about 15 local residents who spent time looking at the artefacts and decades scrapbooks. 'Creative Wellbeing', our new 8 week arts for positive mental health has begun at the Market House Studios. This runs every Thursday morning 10am – 1pm and is now fully booked with 8 participants who all thoroughly enjoyed the first session on 29th September.	The PASTA programme and the Wyre weight management programmes have both been extended for a further 12 months, until March 2024. Wyre Sports Awards - The awards are back for the first time in 3 years, in partnership with Active Lancashire. The awards recognise individuals and clubs who have made a real difference in our communities to help people become more physically active or take up sport. We had over 30 applications for the different awards, with much competition in the categories. Arts and Health - A new activity session, 'Craft and Chat' has now started up weekly at Thornton Library, Thursday mornings 10am – 12pm and is going really well with one of our new volunteers. A Just Reminiscing session was held at Cleveleys Library on 13th September and was well attended by about 15 local residents who spent time looking at the artefacts and decades scrapbooks and shared some really interesting memories. Also, 'Creative Wellbeing', our new 8 week arts for positive mental health has begun at the Market House Studios in Fleetwood. This runs every Thursday morning 10am – 1pm and is now fully booked with 8 participants who all thoroughly enjoyed the first session on 29th September.	We were asked in late 2022 by NHS Lancashire & South Cumbria to co-ordinate an application process and distribute up to £95K worth of NHS cost of living funding to local community groups. The fund opened to applicants early January and within 3 weeks was over subscribed and had to be closed. This clearly demonstrates the needs for local groups to be supported to enable them to continue working with our residents. A panel meeting was held every week to agree the successful bids. We have now distributed this funding to 13 local groups, such as Fleetwood Community Hospital, Harmony & Health, Inspired Minds and Roots to Branches. Just Reminiscing sessions were held at Cleveleys library, Healthier Fleetwood, Affinity, Marine Hall Combatting Loneliness and Heritage events which were well attended and provided some good engagement conversations spreading the word of our health and wellbeing offer. Art Buffet sessions at Market House Studios are fully attended and everyone is really enjoying the wide variety of arts on offer. We have also started Creative Wellbeing sessions at Cleveleys Community Centre and is working out really well. 10 participants forming new friendships and engaging in wonderful creativity for wellbeing and relaxation. We have also been planning the relaunch of Wyre Wheels, developing a new bike recycling programme and promoting our health and wellbeing programme at our engagement roadshows and on Healthier Wyre social media. A new SEND club was launched in January with the Play Inclusion Project and Fleetwood YMCA to provide an opportunity for children aged 8-18 years to attend a sports and activity club every other Saturday with Wyre Council funding until March 2024. Fylde Coast YMCA were able to extend the number of Your Move low impact exercise classes that they can provide. They have also joined forces with Inspired Minds to provide young people accessing mental health services some free gym passes to use at Fleetwood Leisure Centre.
PPE3 - Status		Green	Green	Green	Green
Work with partners to deliver the holiday activity programme for our young people	Carol Southern	The Wyre Holiday Activity Programme (HAF) for Easter was delivered over four days at Easter. There were 12 clubs provided across Wyre by eight different providers. The sessions included a variety of fun activities alongside a nutritious meal each day. Activities included arts and crafts, yoga and mindfulness, forest school, slime making, swimming, dodgeball, rounders, archery and kayaking.	The Wyre Holiday Activity Programme (HAF) for Summer was delivered over the 6 week holiday period with children able to attend a maximum of 16 sessions. There were 16 clubs provided across Wyre by 9 different providers. The sessions included a variety of fun activities alongside a nutritious meal each day. Activities included arts and crafts, yoga and mindfulness, forest school, slime making, swimming, dodgeball, rounders, archery and kayaking. There were 3,876 bookings made for our summer programme and 3,408 attendances, which equates to 87% attendance, which we are happy with.	The HAF programme was delivered over 4 days, 19-22nd December. There were 9 clubs/activity offers provided across Wyre by 5 different providers. There were approx 600 bookings for the Christmas HAF clubs. Highlights of the provision included a touring pantomime, a hot meal for each child on most of the clubs and a Christmas goodie bag for each child that attended.	The Wyre HAF programme isn't provided during quarter 4 as we are funded to provide HAF at Easter, summer and Christmas only. We have been planning our Easter and Summer provision during this quarter, working closely with up to 10 local providers and LCC Youth Service.
PPE4 - Status		Green	Green	Green	Green
Relaunch our Digital Wyre Strategy ensuring customers have easy access to our services and that we embrace the opportunities new technologies bring.	Lee Brophy	The new Digital Strategy and the ICT Strategy were approved at CMT. The Digital Transformation Board is now meeting every other month to assess and drive projects forward. Sign-up for the new MyWyre account has been assisted by the energy rebate scheme and green waste subscription with the original target for April 2022 far exceeded.	The green waste subscription for 2022/23 has now commenced and therefore the amount of people signing up for the scheme has reduced. This is reflected in the lower number of MyWyre accounts in this second quarter. Demonstrations are also commencing next week for the new telephony system.	The DTB continue to meet regularly to progress ongoing projects including the IDOX mobile app project, Telephony system procurement, Cyber security measures and the implementation of the Document Management System.	The DTB continue to meet regularly to progress ongoing projects including the IDOX mobile app project (training arranged for Q1 23/24), Telephony system procurement (now approved), Cyber security measures (Disaster Recovery measures now approved) and the implementation of the Document Management System.
PPE5 - Status		Green	Green	Green	Green
Collaborate with partners to improve community energy consumption through retrofitting houses and supporting district heating projects.	Mark Broadhurst	Delivery against the Green Homes Grant: Local Authority Delivery Scheme Phase 2 (LAD2) this 1st quarter has gone really well with 27 measures installed in 18 properties - good progress. Work to deliver against Social Housing Decarbonisation Funding has begun on Regenda Housing Stock in Fleetwood with the completion of 20 measures. Working with Cosy Homes in Lancashire (CHIL) and using the Parity Software to identify Wyre homes that could potentially benefit from retrofit measures 5,000 homes have been identified and mailed this month. These homes will be encouraged to take up measures. We are working on the paperwork and procurement of a new CHIL provider with Lancashire LAs, this is anticipated to take place next year. Following an opportunity to bid for Contain Outbreak Management Funding (COMF) a bid was submitted proposing work with Red Rose Energy to deliver energy efficiency and domestic carbon saving advice. We expect to hear if the bid is successful mid-July.	The Regenda SHDF installations are being delivered as planned and are on target for delivery. 112 measures have now been delivered in 39 properties. The programme has been highlighted as one of best practice for delivery against SHDF. A successful bid was submitted for Affordable warmth funding to Lancashire County Council. Funding allocated will be £87k and a proportion of this is planned to support the installation of insulation and carbon saving measures in the homes of older and vulnerable residents. An initial meeting has been held with CHIL to explore this. Under LAD2 CHIL has now delivered 58 measures in 27 Wyre homes.	Work completed via the Social Housing Decarbonisation Fund now includes 76 completions of external wall insulation and 82 properties having damp proof courses completed. In total 67 properties now have works completed to the end of December. With the poor weather it is expected that an extension to complete the works under the SHDF will be applied for. Under LAD2 62 measures have now been installed to the end of Q3. Affordable Warmth funding provided by Lancashire County Council is being used to support the installation of energy efficient boilers and insulation measures and installations have begun. There may be the possibility of the availability of additional funding from LCC which can be carried over to the end of March 2024. Districts have been asked if they are interested in receiving further funding and we have indicated our interest in bidding for such funding were it to become available. Following promotion of the Home Upgrade Grant (HUG) in our off gas areas 29 properties are currently out to technical survey and are being assessed for inclusion in the HUG scheme. These installations will include measures such as heat pumps.	We are awaiting completion statistics for Q4 for LAD2 and HUG. Regenda will be completing all works on site re SHDF1 by 6 May 2023 (the agreed date with funders). 114 properties have now had external wall insulation completed under SHDF1. Utilising affordable warmth funding from Lancashire County Council we have supported the installation of 17 new energy efficient boilers, insulated 4 lofts and provided new central heating controls for two properties. The CHIL contract for Lancashire has been re-procured and Rhea Projects Limited (the current provider) has been successful. We are working with partner Lancashire Authorities on a marketing and communications strategy for CHIL to ensure we maximise on opportunities to increase referrals to CHIL going forwards. Opportunities to promote a new funding stream 'Connected for Warmth' have been presented and we will be supporting communications and promotional activity in getting the messages out in Wyre. This funding supports the installation of fully funded loft and cavity wall insulation in Council Tax band A to D properties (no other eligibility requirements).
PPE6 - Status		Green	Green	Green	Green
Develop a campaign to raise awareness and encourage behavioural change amongst residents to support climate change projects/initiatives.	Sammy Gray	Climate change campaign launched in this quarter. This comprises awareness raising posts on social media, with the tag line 'It's in our hands', providing tips and advice for residents to take climate action. Residents are directed towards further information on the website. Other aspects of the campaign include blog posts to explain climate change issues and actions in greater detail. So far 53 residents have read our blog post on reducing food waste. A carbon reduction event has also been organised for the Wyred Up business network in July. Articles also produced within the annual Wyre Great Outdoor Brochure which encourage people to take part in considering their carbon footprint and conservation of biodiversity. This brochure is promoted with the use of a QR code to link to the website.	Climate change actions were promoted via the Young Wyre in Bloom event, where schools across the borough were judged on the sustainability of their grounds. This culminated in an event for staff and students at the Civic, with awards presented by the Mayor. Online engagement included the 'It's in Our Hands' campaign, which covered switching to LEDs and staycations, as well as promotion of zero waste heroes and waste reduction tips, which had a large reach. Staff also created displays and prepared for a Great Big Green Week event (during the final week of September) at Garstang in partnership with the Fairtrade Society. This will be used as a trial to engage the public on climate change actions and dispel myths around carbon footprints. We plan to build on these events to target specific environmental awareness days/weeks next year.	Social media posts on topics related to climate change initiatives and behaviour change had 2,863 engagements during this quarter. This included posts on the pumpkin roadshow and leftover recipes, the Carbon Literacy Action Day, school visits, tree planting, seasonal shopping, and ways to have a more sustainable Christmas.	Meetings have been held to plan for the Great Big Green Week, which has been brought forward to summer 2023. Plans include a Great Big Gettogether at Wyre Estuary Country Park, and a schools event in the week on sustainability and the environment.