



<b>Report of:</b>	<b>Meeting</b>	<b>Date</b>
Marianne Hesketh, Corporate Director Communities	Overview and Scrutiny Committee	16 January 2023

## **Refreshed Business Plan 2019-2023 (Update 2023)**

### **1. Purpose of report**

- 1.1** To provide the Overview and Scrutiny Committee with the draft Business Plan for 2019-2023 (updated for 2023) for consideration.

### **2. Outcomes**

- 2.1** To ensure that medium and long term resources and service provision are prioritised and planned in accordance with the Medium Term Financial Plan (MTFP), the aspirations of local residents, local research and data and the national policy framework.

### **3. Recommendation**

- 3.1** To consider the draft business plan for 2019-2023, which has been updated for 2023, prior to seeking Council approval at the meeting on 9 March 2023.

### **4. Background**

- 4.1** Each year, the Council produces a Business Plan. The Business Plan is a key document in the business planning framework and its purpose is to set out the Council's vision and priorities in line with the Medium Term Financial Plan (MTFP). The council has effective performance management arrangements in place which ensures that progress against the Business Plan is reported on a quarterly basis. This includes the involvement and support of Overview and Scrutiny Committee who receive quarterly performance review reports.
- 4.2** Corporate Management Team and Heads of Service held a session in November 2022 to review the business plan. The draft plan has been discussed with Management Board and will be considered by the

Overview and Scrutiny Committee before proceeding to full Council for approval in March.

## 5. Key issues and proposals

**5.1** The Business Plan covers a four year period which has been developed to align with the four year election cycle. The format of the updated plan for 2023 has changed to fit on one page for ease of reading. The vision has been tweaked to include the wording 'Wyre – proud, ambitious and thriving' but our strapline remains the same 'Together we make a difference'. The themes are consistent with last year's plan but the wording has been slightly amended and they are now:-

- People and Communities
- Growth and Prosperity
- Environment and Climate

The priorities and ambitions have been refreshed to ensure the council remains focused on the right priority areas. The updated plan is attached at Appendix 1. The updated plan will continue to be monitored on a quarterly basis and reported to Overview and Scrutiny Committee.

**5.2** It is intended to present the final business plan to full Council on 9 March 2023.

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### **List of appendices**

Appendix 1 - Business Plan 2019-2023 (updated 2023)