

People Measures		Reportee	Q1, April - June 2020			Q2, July - September 2020			Q3, October - Dec 2020			Q4, January - March 2021			Commentary
			Target	Actual	Cumulative	Target	Actual	Cumulative	Target	Actual	Cumulative	Target	Actual	Cumulative	
MPE1	% of e-contacts as a % of total contacts	Pete Mason	55%	74.40%		55%	65.20%		55.00%	66.61%					
MPE2	Number of people helped to remain independent at home	Dave McArthur	150	157	157	150	126	283	150	173	456	150			
MPE3	% of physically active adults	Carol Southern		59.70%											
MPE4	Number of hours of career led learning delivered in Wyre through the positive footprints programme	Carol Southern	15	24	24	30	24	24	45	32	32	60			the impact of the pandemic has meant the need to do this work differently and virtually so that has made it more difficult for the schools to take part in the programme
MPE5	Number of leisure centre visits	Carol Southern		Nil - Covid		225000	52,043	52,043		55,448	107,491				the YMCA has been impacted by lockdown closures.
MPE6	Number of volunteer hours	Simon Swindells	9,298	1,868	1,868	9,102	3,556	5,424	7,941	3,414	8,838				the volunteer hours have taken a huge hit with many of our volunteers self-isolating are just not wishing to volunteer during this unprecedented time. We are still supporting the volunteers wishing to carry on volunteering as it is important for their health and wellbeing.
MPE7	% of resident population who consider themselves to be in good health	Carol Southern		N/A		Life in Wyre Survey not completed this year due to COVID									
Key															
	Achieving/Exceeding target														
	Within 10% of achieving target														
	Below target (more than 10%)														
Targets set Nationally															
MPE1															
MPE3															
MPE4															
MPE5															
MPE7															
MPE8															