

People Projects					
	Project Manager	Q1, April - June 2020	Q2, July - September 2020	Q3, October - Dec 2020	Q4, January - March 2021
PPE1 - Status	Mark Broadhurst Carol Southern	Green	Green	Green	
Deliver a programme of work to promote healthy choices and healthier lifestyles to keep people well		<p>We have been working closely with our partners - Lancashire County Council 's Public Health Team and Active Lancashire to start the procurement process for an adult weight management programme. This programme will run for three years. We have worked with Active Lancashire to access £6K of it's Tackling Inequalities Fund. Fleetwood Town Community Trust will be delivering an adult and family physical activity programme using the Tackling Inequalities funding. We continue to work closely with KKP, (Leisure Consultants) and Fylde Coast YMCA on the phased re-opening of the Leisure Centres. We have supported a group of Fleetwood residents to set up a health and wellbeing trail on the Fleetwood coastline.</p>	<p>The procurement process has been completed for the Adult Weight Management programme and we are hoping to launch in the next quarter with our preferred supplier. We have been working closely with Fleetwood Town Community Trust (FTCT) to promote their adult physical activity programme and the summer programme of TRY Sport activities. Both programmes have run successfully over this difficult period. The Health Rides have started back up successfully. The four Leisure Centres re-opened their gym and classes during this quarter, we continue to support the YMCA with KKP to re-open all of their facilities when we are able to do so. We supported the Beach Wheelchair project, who took over the Kite Building,, Fleetwood and started providing wheelchairs for local disabled people to access the beach. The feedback has been excellent so far.</p>	<p>We have been working with Slimming World on mobilising the new weight management contract, which is due to launch in the next quarter. The service will provide approx. 700 people support to lose weight. The health rides and health walks programme continued to operate successfully in October and December. We have continued to work with the YMCA on the re-mobilisation of their centres, lobbying government and bidding for funding to Sport England's National Leisure recovery fund. We have begun to look at our long term leisure centre strategy with KKP using Sport England's Strategic Outcomes Planning framework. We have also been supporting the Fleetwood Wellbeing way group with their health and wellbeing trail.</p>	
PPE2 - Status		Green	Green	Green	

Maximise funding opportunities and deliver initiatives to support older people and people with disabilities to maintain independence	Mark Broadhurst Dave McArthur	<b>DFGs and Minor Aids and Adaptations:</b> We have helped 157 people to remain independent at home via the completion of 29 Disabled Facilities Grants and 128 minor aids and adaptations . <b>C&amp;R Attendance Allowance:</b> Due to COVID 19, we were only able to start to complete Attendance Allowance forms from June 2020. Between April and June 2020 we have completed: 19 Attendance Allowance forms, 1 PIP form and 1 DLA form. So far, we have heard back from 5 successful clients generating over £21,000 annually. <b>Home Energy Efficiency Installations</b> via CHiL (Cosy Homes in Lancashire) - Between 1 April and 30 June a further 3 boilers have been replaced under CHiL. Total figures now stand at 49 measures installed (27 boilers, 2 lofts insulated, 17 homes have had first time central heating installed and 3 emergency boilers were installed).	<b>DFGs and Minor Aids and Adaptations:</b> We have helped 126 people to remain independent at home via the completion of 15 Disabled Facilities Grants and 111 minor aids and adaptations. The delivery of both minor and major adaptations was significantly affected by COVID 19. <b>C&amp;R Attendance Allowance:</b> Between July and September we have completed: 38 Attendance Allowance forms, 5 PIP forms and 2 DLA forms. So far this year this has generated over £162,000 additional annual income for service users. <b>Home Energy Efficiency Installations</b> via CHiL (Cosy Homes in Lancashire) - Between 1 July and 30 September a further 6 boilers have been replaced under CHiL and 4 boilers serviced using affordable warmth funding ahead of the winter.	<b>DFGs and Minor Aids and Adaptations:</b> We have helped 173 people to remain independent at home via the completion of 60 Disabled Facilities Grants and 113 minor aids and adaptations. The relaxation of COVID 19 restrictions has helped catch up on delivery of both minor and major adaptations, but the third lockdown will affect delivery particularly to the extremely clinically vulnerable group. <b>C&amp;R Attendance Allowance:</b> Between July and September we have completed: 26 Attendance Allowance forms, and 3 PIP forms. So far this year this has generated nearly £290,000 additional annual income for service users, plus 22 cases still awaiting outcomes. in addition to this there were 226 handyperson jobs completed in quarter 3. <b>Home Energy Efficiency Installations</b> via CHiL (Cosy Homes in Lancashire) - Between 1 October and 31 December a further 5 boiler services/repairs and 5 window/roof repairs were completed using affordable warmth funding. There also 13 jobs currently ongoing.	
PPE3 - Status		Green	Green	Green	
Work with partners to improve the aspirations and resilience of our young people through programmes such as positive footprints	Carol Southern	Two out of the five schools that Wyre funded have completed their intended delivery with Positive Footprints with Year 6 pupils. The other three primary schools and a cohort of Year 5 pupils at one of the other schools expect to complete the programme by December 2020. 50 children have completed the programme with 24 hours of careers-led learning and eight businesses engaged.	Delivery was unable to take place during July and August due to the school holidays. The programme will re-start in October as September wasn't the best time to re-start due to all the Covid related issues that schools have had to deal with. There is expected delivery of the programme between October - December in 3 out of 5 of the primary schools.	Strong progress has been made towards the completion of the programme by schools faced with the challenges presented by the pandemic. Key developments include the 5 schools reporting 32 hours of careers-led learning delivered during the reporting period and 3 out of the 5 schools having nearly completed the programme. 86 children have been impacted by the programme.	
PPE4 - Status		Green	Green	Green	

Develop a programme of work that improves the sustainability and resilience of our communities	Mark Broadhurst Carol Southern	Through our Covid Community Hub work - Wyre Together, we have built on and further developed our work with our communities across Wyre. This involved close partnership working with the Garstang Volunteer Force, Poulton CAN, Warren Manor Day Centre and Fleetwood Together. These partnerships alongside other closer ties with religious organisations have and will continue to help us work together to better support the needs of our residents. We are writing a short report to identify learning and areas of need to focus on as a team. Our programme of Health and Wellbeing activities were necessarily on hold during this quarter.	Work has started to build on the learning from the Community Hub work which identified areas such as lack of IT skills with older people, social isolation, the lack of a co-ordinated community response in Cleveleys and Over Wyre areas as key priorities for us as a team. We have been meeting up and planning our work with the new social prescribers to meet local community needs and discussing how we can jointly help to tackle the above priority areas.	We have been working closely with the social prescribers to discuss how we can enable referrals from the four primary care network's social prescribers into our community activities. We have also been discussing the role out of the data access project with the social prescribers from Torrentum PCN when we are able to do so. We re-launched our Wyre Community hub in October and are once again supporting local residents at this most difficult time with essential supplies and support.	
PPE5 - Status Launch the next phase of the digital Wyre strategy ensuring customers have easy access to our services and that we embrace the opportunities new technologies bring	Steve Simpson	Amber On going work being completed to complete the forms needed.  Awaiting payment system integration	Red Unfortunately the new council website was due to go live at the end of October but has been delayed due to supplier issues including resourcing challenges.  All forms will be completed and available when the website is launched which will now be in 2021	Red Unfortunately there has been little progress with the new council website over this quarter and the same delays apply from the previous quarter. It is hoped that the new website will be launched in the summer.	