

People Projects					
	Project Manager	Q1, April - June 2020	Q2, July - September 2020	Q3, October - Dec 2020	Q4, January - March 2021
PPE1 - Status	Mark Broadhurst Carol Southern	Green	Green		
Deliver a programme of work to promote healthy choices and healthier lifestyles to keep people well		<p>We have been working closely with our partners - Lancashire County Council 's Public Health Team and Active Lancashire to start the procurement process for an adult weight management programme. This programme will run for three years. We have worked with Active Lancashire to access £6K of it's Tackling Inequalities Fund. Fleetwood Town Community Trust will be delivering an adult and family physical activity programme using the Tackling Inequalities funding. We continue to work closely with KKP, (Leisure Consultants) and Fylde Coast YMCA on the phased re-opening of the Leisure Centres. We have supported a group of Fleetwood residents to set up a health and wellbeing trail on the Fleetwood coastline.</p>	<p>The procurement process has been completed for the Adult Weight Management programme and we are hoping to launch in the next quarter with our preferred supplier. We have been working closely with Fleetwood Town Community Trust (FTCT) to promote their adult physical activity programme and the summer programme of TRY Sport activities. Both programmes have run successfully over this difficult period. The Health Rides have started back up successfully. The four Leisure Centres re-opened their gym and classes during this quarter, we continue to support the YMCA with KKP to re-open all of their facilities when we are able to do so. We supported the Beach Wheelchair project, who took over the Kite Building,, Fleetwood and started providing wheelchairs for local disabled people to access the beach. The feedback has been excellent so far.</p>		
PPE2 - Status	Mark Broadhurst Dave McArthur	Green	Green		
Maximise funding opportunities and deliver initiatives to support older people and people with disabilities to maintain independence		<p>DFGs and Minor Aids and Adaptations: We have helped 157 people to remain independent at home via the completion of 29 Disabled Facilities Grants and 128 minor aids and adaptations . C&R Attendance Allowance: Due to COVID 19, we were only able to start to complete Attendance Allowance forms from June 2020. Between April and June 2020 we have completed: 19 Attendance Allowance forms, 1 PIP form and 1 DLA form. So far, we have heard back from 5 successful clients generating over £21,000 annually. Home Energy Efficiency Installations via CHiL (Cosy Homes in Lancashire) - Between 1 April and 30 June a further 3 boilers have been replaced under CHiL. Total figures now stand at 49 measures installed (27 boilers, 2 lofts insulated, 17 homes have had first time central heating installed and 3 emergency boilers were installed).</p>	<p>DFGs and Minor Aids and Adaptations: We have helped 126 people to remain independent at home via the completion of 15 Disabled Facilities Grants and 111 minor aids and adaptations. The delivery of both minor and major adaptations was significantly affected by COVID 19. C&R Attendance Allowance: Between July and September we have completed: 38 Attendance Allowance forms, 5 PIP forms and 2 DLA forms. So far this year this has generated over £162,000 additional annual income for service users. Home Energy Efficiency Installations via CHiL (Cosy Homes in Lancashire) - Between 1 July and 30 September a further 6 boilers have been replaced under CHiL and 4 boilers serviced using affordable warmth funding ahead of the winter.</p>		
PPE3 - Status		Green	Green		

Work with partners to improve the aspirations and resilience of our young people through programmes such as positive footprints	Carol Southern	Two out of the five schools that Wyre funded have completed their intended delivery with Positive Footprints with Year 6 pupils. The other three primary schools and a cohort of Year 5 pupils at one of the other schools expect to complete the programme by December 2020. 50 children have completed the programme with 24 hours of careers-led learning and eight businesses engaged.	Delivery was unable to take place during July and August due to the school holidays. The programme will re-start in October as September wasn't the best time to re-start due to all the Covid related issues that schools have had to deal with. There is expected delivery of the programme between October - December in 3 out of 5 of the primary schools.		
PPE4 - Status		Green	Green		
Develop a programme of work that improves the sustainability and resilience of our communities	Mark Broadhurst Carol Southern	Through our Covid Community Hub work - Wyre Together, we have built on and further developed our work with our communities across Wyre. This involved close partnership working with the Garstang Volunteer Force, Poulton CAN, Warren Manor Day Centre and Fleetwood Together. These partnerships alongside other closer ties with religious organisations have and will continue to help us work together to better support the needs of our residents. We are writing a short report to identify learning and areas of need to focus on as a team. Our programme of Health and Wellbeing activities were necessarily on hold during this quarter.	Work has started to build on the learning from the Community Hub work which identified areas such as lack of IT skills with older people, social isolation, the lack of a co-ordinated community response in Cleveleys and Over Wyre areas as key priorities for us as a team. We have been meeting up and planning our work with the new social prescribers to meet local community needs and discussing how we can jointly help to tackle the above priority areas.		
PPE5 - Status		Amber	Red		
Launch the next phase of the digital Wyre strategy ensuring customers have easy access to our services and that we embrace the opportunities new technologies bring	Steve Simpson	On going work being completed to complete the forms needed. Awaiting payment system integration	Unfortunately the new council website was due to go live at the end of October but has been delayed due to supplier issues including resourcing challenges. All forms will be completed and available when the website is launched which will now be in 2021		

People Measures		Reportee	Q1, April - June 2020			Q2, July - September 2020			Q3, October - Dec 2020			Q4, January - March 2021		
			Target	Actual	Cumulative	Target	Actual	Cumulative	Target	Actual	Cumulative	Target	Actual	Cumulative
MPE1	% of e-contacts as a % of total contacts	Pete Mason	55%	74.40%		55%	65.20%							
MPE2	Number of people helped to remain independent at home	Dave McArthur	150	157	157	150	126	283	150			150		
MPE3	% of physically active adults	Carol Southern		59.70%										
MPE4	Number of hours of career led learning delivered in Wyre through the positive footprints programme	Carol Southern	15	24	24	30	24	24	45			60		
MPE5	Number of leisure centre visits	Carol Southern		Nil - Covid		225000	52,043	52,043						
MPE6	Number of volunteer hours	Simon Swindells	9,298	1,868	1,868	9,102	3,556	5,424						
MPE7	% of resident population who consider themselves to be in good health	Carol Southern		N/A		Life in Wyre Survey not completed this year due to COVID								
Key														
	Achieving/Exceeding target													
	Within 10% of achieving target													
	Below target (more than 10%)													
Targets set Nationally														
MPE1														
MPE3														
MPE4														
MPE5														
MPE7														
MPE8														